

FISCAL NOTE

HB 3686 - SB 3877

February 29, 2008

SUMMARY OF BILL: Requires persons convicted of driving under the influence of intoxicants to obtain yellow license plates with red letters for such person's vehicle from the Department of Revenue (DOR) for use while driving on a restricted license and when such license is reinstated.

ESTIMATED FISCAL IMPACT:

Increase State Revenue - \$522,400

Increase State Expenditures - \$55,100/One-Time

\$273,100/FY08-09

\$217,900/FY09-10 and in Succeeding Years

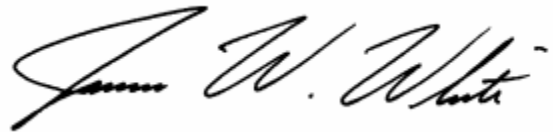
Assumptions:

- According to the Department of Safety, this bill will have no impact upon departmental revenue or expenditures.
- According to DOR, the Department will require additional resources to meet the provisions of this bill.
- The Vehicle Services Division of DOR will require two Administrative Services Assistant 2 positions and one Taxpayer Services Representative position. The recurring increase to state expenditures for these three positions is estimated to be \$123,500 per year (salary, benefits, communications, supplies, etc.). One-time state expenditures associated with the three positions are estimated to be \$14,100 (computers, software, supplies, etc.).
- One-time state expenditures for computer and software modifications in the Information Technology Resources Division of DOR are estimated to be \$41,000.
- Based on the number of DUI convictions each year, the number of plates the DOR will have to manufacture for the first year is estimated to be 39,800; the number of plates in the second and succeeding years is estimated to be 25,100.

- According to DOR, the cost incurred by the Department for plate manufacturing is \$3.76 per plate.
- The increase to state expenditures for plate manufacturing is estimated to be \$149,600 ($39,800 \times \$3.76 = \$149,648$) in FY08-09.
- The increase to state expenditures for plate manufacturing is estimated to be \$94,400 ($25,100 \times \$3.76 = \$94,376$) in FY09-10 and in succeeding years.
- One hundred percent of issuance fees are for state purposes only.
- The increase to state revenue from the issuance of these plates is estimated to be \$18.75 per plate.
- Seventy percent of DUI offenders (approximately 27,860) will comply with the courts and obtain the special license plate as required each year.
- The increase of state revenue is estimated to be \$522,400 ($27,860 \times \$18.75 = \$522,375$) per year.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly distinguishable.

James W. White, Executive Director

/rnc